

U.S. Department of Housing and Urban Development

Office of Community Planning and Development

CPD Funding Matrix



ANDERSON, SC

Program Area Formula Progr	Grant Type rams	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
<u>CDBG</u>	Formula	2010 2009 2008 <i>Total:</i>	\$781,908 \$731,624 \$725,641 <i>\$2,239,173</i>	\$63,605	<i>\$539,719</i>	\$0 (05/02/2011)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year. State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure. Per CDBG regs, older funds are exhausted prior to spending new funding.
<u>HOME</u>	Formula	2010 2009 2008 <i>Total:</i>	\$620,516 \$0 \$0 \$620,516	\$62,052	\$558,464	2010 Funds to Commit by 07/31/2012 \$558,464 2010 Funds to Expend by 07/31/2015 \$620,516	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Under 24 CFR 92.500(d)(1): Commitments: within 2 years. CHDO reservation: within 2 years. Expenditures: within 5 years.



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				Encumbered				Statutory/Reg Requirement
Program	Grant	Funding	Amount	but Unspent	Unencumbered	Recapture Risk*	Eligible	for Obligations &
Area	Туре	Year	Awarded	by Grantee*	by Grantee*		Activities	Expenditures
HERA/ARRA aı	nd One-time Fu	nding						
<u>CDBG-R</u>	Formula	2009	\$197,063	\$168,929	\$0	Not Calculated	* Public Facilities/improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Under ARRA: Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: 100% by 09/30/12.
Total				\$294,586	\$1,098,183	\$1,178,980		
Section 108 Loan	Max Sec 108 Commitment: \$3,909,540		Outstanding Loan Balance and Commitments: \$1,090,000		Current Borrowing Capacity: \$2,819,540		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 07/25/2011